

Annual Report

I am submitting this annual report; not only because it is required, but also to keep an open communication between my office and the citizens of Holmes County. Enclosed you will find where our money comes from, how it was spent, and which road/bridge projects it was spent on. My goal of this report is to inform you on our operations throughout this department over the last year.

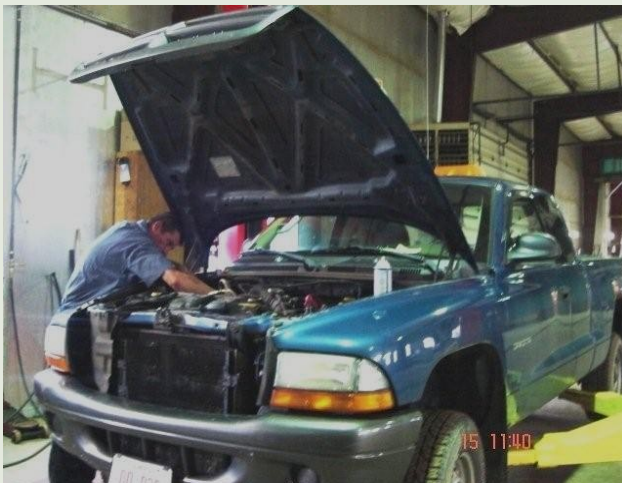
In 2010, Holmes County was awarded several Federal grants totaling \$1,002,132. These funds provided for 10 speed zone studies, 8 bridge load ratings, 3 high hazard crash data studies, CR 201 resurfacing project, and CR 200 bridge replacement.

With the cost of materials on the rise and revenues that continue to decrease our department searched for a way to become more efficient and at the same time help other County agencies. During 2010, we began a new service program for county owned vehicles and equipment. This service program allowed us to buy in bulk and fill in workload gaps; making us more efficient and cost effective for everyone involved.

It is important, especially in these times, to continue to do our best to serve the public and give a helping hand to others.

I respectfully submit this annual report required by Ohio Revised Code Ch. 5543.

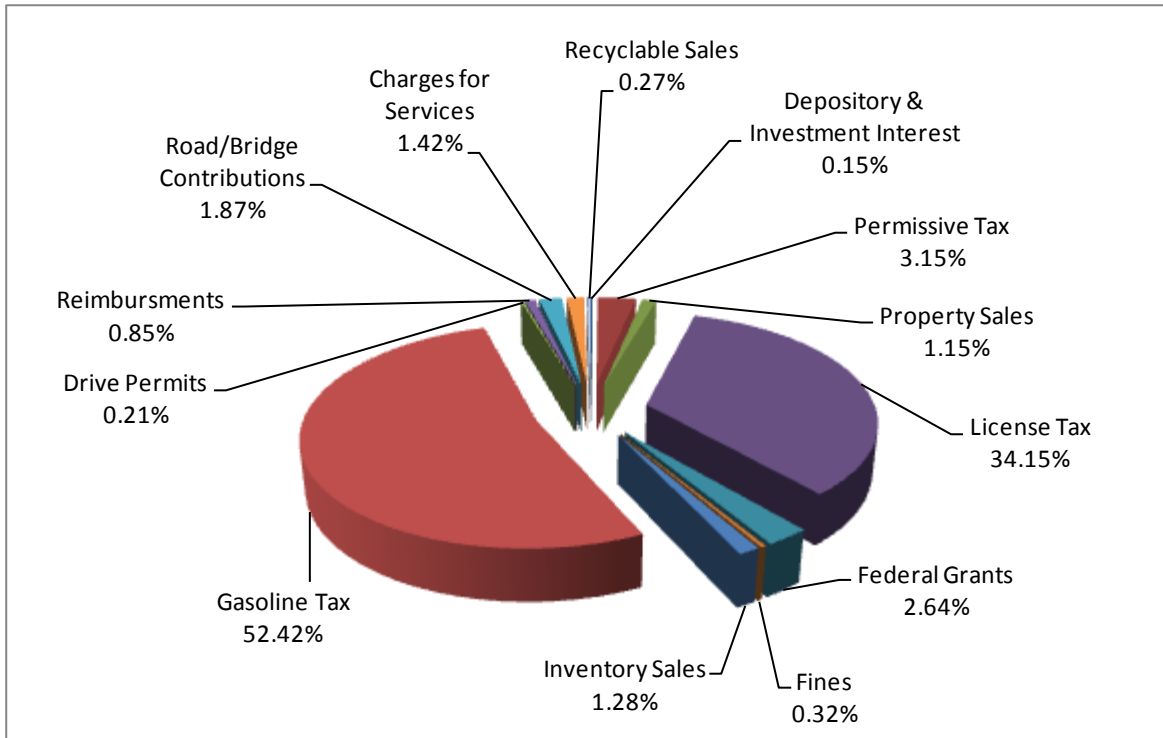
Christopher R. Young, P.E., P.S.



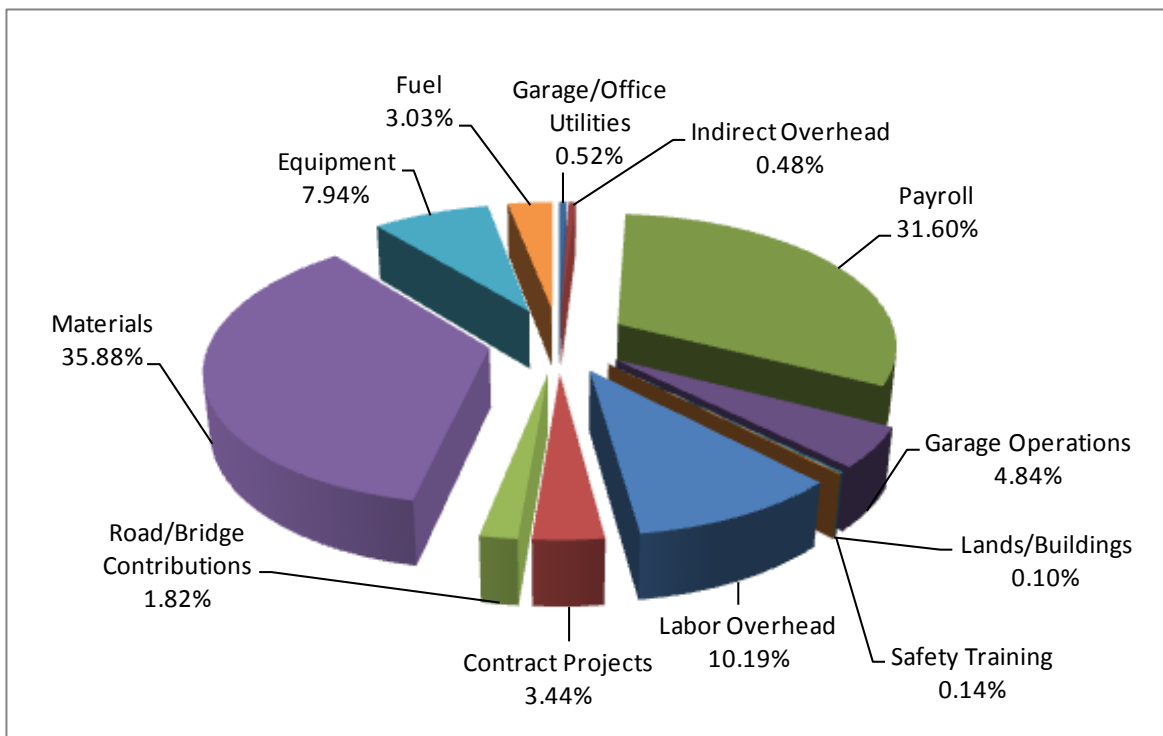
Maintenance program in full swing

2010 BUDGET

WHERE THE MONEY COMES FROM



HOW THE MONEY WAS SPENT



2010 Road Projects



2010 Road Projects	Equipment	Labor	Material	Total
Culverts/Catch Basins Install & Repaired	\$10,318.53	\$23,552.04	\$16,657.76	\$50,528.33
Snow/Ice Removal 09-10	\$169,379.85	\$189,498.97	\$270,648.17	\$629,529.99
Ditching	\$40,925.98	\$70,903.99	\$40,963.29	\$152,793.26
Patching	\$88,663.25	\$118,621.14	\$362,835.28	\$570,119.67
Hauling Stock	\$29,502.65	\$18,359.29	\$0.00	\$47,861.94
Berming/Washout Repairs	\$5,360.30	\$6,865.18	\$948.26	\$13,173.74
Mowing & Weed Control	\$73,198.02	\$45,015.49	\$2,538.40	\$120,751.91
Chip and Seal	\$25,495.70	\$24,802.95	\$390,492.40	\$440,791.05
Leveling	\$66,720.00	\$87,635.14	\$577,494.86	\$731,850.00
Brush & Tree Removal	\$33,369.75	\$50,693.84	\$291.60	\$84,355.19
Signage	\$32,390.28	\$47,446.53	\$11,907.14	\$91,743.95
Equipment Moving	\$3,020.15	\$3,030.22	\$0.00	\$6,050.37

2010 Bridge Projects

repair/maintenance
22 bridges

Equipment \$	9,724.76
Labor	45,136.55
Material	18,398.00
Total	\$ 73,259.31

TR12-3835715

Equipment \$	4,776.23
Labor	12,619.10
Material	15,117.59
Total	\$ 32,512.92

TR173-3845451

Equipment \$	439.10
Labor	635.32
Material	699.86
Total	\$ 1,774.28

TR565-3844315

Equipment \$	7,961.20
Labor	19,497.03
Material	21,152.35
Total	\$ 48,610.58

CR200-3841367

Equipment \$	13,380.00
Labor	14,063.52
Material	27,736.85
Total	\$ 55,180.37

TR323-3844900

Equipment \$	10,168.43
Labor	21,988.05
Material	36,980.18
Total	\$ 69,136.66

TR86-3839850

Equipment \$	4,365.98
Labor	11,648.87
Material	14,336.83
Total	\$ 30,351.68

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